

Explanation of variances – pro forma

Name of smaller authority: Firbeck Parish Council
County area (local councils and parish meetings only): Yorkshire

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- New from 2020/21 onwards: variances of £100,000 or more require explanation regardless of the % variation year on year;

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	27,090	25,767				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	10,000	12,000	2,000	20.00%	YES		Precept increase authorised by council at Minute 3631d on 24 Jan 24
3 Total Other Receipts	3,987	6,703	2,716	68.12%	YES		VAT received decrease -£176, grants increase +£1650, bank interest increase +£1291, other decrease -£49. Total +£2716
4 Staff Costs	3,267	3,313	46	1.41%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,043	12,125	82	0.68%	NO		
7 Balances Carried Forward	25,767	29,032				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	25,767	29,032				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	3,344	10,383	7,039	210.50%	YES		Assets added in year - CCTV cameras £5839 and village sign £1200. Total £7039.
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable